



SUNNYSIDE CITY
CITY

June 30, 2007
FISCAL YEAR ENDING

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Sections 10-6-111, 10-6-113, 10-6-118, 59-2-919 and 59-2-923, *Utah Code*, as amended which states in effect:

"On or before the first regularly scheduled town council meeting of May, the mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption."

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Sunnyside City for the fiscal year ending June 30, 2007 as approved and adopted by resolution or ordinance dated June 20, 2006. A public hearing meeting the requirements specified in *Utah Code* section (indicate which):

- ☐ 10-6-113-118 (no increase in tax rate - final budget adopted by June 22);
☒ 59-2-918-920 (increase in tax rate - final budget adopted by August 17)

was held on June 20, 2006, 20__ for all budgetary funds.

Signed: Polly K. Sanderson

(Budget Officer)

Subscribed and sworn to this 30 day

of August, 2006.

[Signature]
(Notary Public)



Fiscal Year

[illegible]

SUNNYSIDE CITY

Governmental Unit

2006-2007

Fiscal Year

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 20	Current Year Estimate	Ensuing Year Approved Budget Appropriation
3400	CHARGES FOR SERVICES			
3410	General Government			
3411	Court Costs, Fees & Charges (Clerk)			
3412	Recording of Legal Documents (Recorder)			
3413	Zoning & Subdivision Fees			
3415	Sale of Maps & Publications			
3416	Auditor's Fees			
3417	Surveyor's Fees			
3418	Treasurer's Fees			
3420	Public Safety			
3421	Special Police Services			
3422	Special Protective Services			
3423	Corrective Fees (Jail)			
3430	Streets & Public Improvements			
3431	Street, Sidewalk & Curb Repairs			
3432	Parking Meter Revenue			
3433	Street Lighting Charges			
3440	Sanitation			
3441	Sewer Charges			
3442	Street Sanitation Charges			
3443	Refuse Collection Charges			
3444	Sale of Waste & Sludge			
3445	Weed Removal & Cleaning Charges			
3450	Health	64436	59413	50000
3470	Parks and Public Property		600	
3480	Cemeteries	1015	1000	700
3490	Miscellaneous Services: Park Rent&Dep	475	600	300
	Community Daze Revenue	3091	3600	3500
	EMT Association Revenue	507	0	0
	Firemen Association Revenue	410	0	0
3500	FINES AND FORFEITURES			
3510	Fines Justice Court & Small Claim	868	1221	750
3520	Forfeitures			
3600	MISCELLANEOUS REVENUE			
3610	Interest Earnings	2433	4605	1000
3620	Rents & Concessions			
3640	Sale of Fixed Assets - Compensation for Loss	1584	0	0
3650	Sale of Materials & Supplies			
3670	Sales of Bonds			
3680	Other Financing - Capital Lease Obligations			
	Costco Reimbursement	80	0	260
	Sundry Revenues	1242	4011	1000
	Tax Anticipation Note Rev	0	110000	94226
	Bankruptcy Claims	1584	0	0

SUNNYSIDE CITY

Governmental Unit

2006-2007

Fiscal Year

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 20+C176	Current Year Estimate	Ensuing Year Approved Budget Appropriation
3800	CONTRIBUTIONS AND TRANSFERS			
3810	Transfer from: Enterprise Fund	72138	0	36960
3820	Transfer from:			
	Transfer from:			
	Transfer from:			
	Transfer from:			
3850	Loan from:			
3860	Loan from:			
3870	Contribution from Private Sources			
3880	Beg. Class "C" Road Fund Bal. to be Appropri.			
	Donation: HIsTory Book Sales	230	232	100
	Donation: Ambulance Service	1095	200	300
	Donation: Police Department	0	3248	0
	Contribution to Budget Deficit:			
	(Sunnyside Cogen Associates)	0	43500	43500
3890	Beg. General Fund Bal. to be Appropriated		16852	
	TOTAL REVENUES	363568	472370	507498

SUNNYSIDE CITY

Governmental Unit

2006-2007

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 20	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4100	GENERAL GOVERNMENT			
4110	Legislative	9450	10500	18080
4111	Commission or Council			
4112	Legislative Committees & Special Bodies			
4113	Ordinances & Proceedings			
4120	Judicial	19492	25500	25895
4121	City & Precint Courts			
4122	Juvenile Court			
4123	District & Circuit Courts			
4124	Law Library			
4130	Executive & Central Staff Agencies			
4131	Executive			
4132	Boards & Commisions			
4133	Central Purchasing			
4134	Personnel			
4135	Budgeting			
4136	Data Processing			
4137	Microfilming			
4140	Administrative Agencies			
4141	Auditor			
4142	Clerk	31201	2700	25585
4143	Treasurer	31344	24500	25585
4144	Recorder	36173	34500	30584
4145	Attorney			
4146	Surveyor			
4147	Assessor			
4150	Non-Departmental Building Inspect	570	1000	1000
4160	General Governmental Buildings	21202	16500	17600
4170	Elections	0	749	1000
4180	Planning & Zoning			
4190	Education & Community Promotion			
4200	PUBLIC SAFETY			
4210	Police Department	31922	30500	39000
4220	Fire Department	29705	19500	27591
4230	Corrections (Jail)			
4240	Protective Inspection			
4250	Other Protective			
4252	Agricultural Inspection			
4253	Animal Control & Regulation	84	57	0
4254	Flood Control			
4255	Emergency Services (Civil Defense)			

SUNNYSIDE CITY

Governmental Unit

2006-2007

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 20	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4300	PUBLIC HEALTH			
4310	Health Services	90855	70729	83275
4360	Infirmaries			
4400	HIGHWAYS & PUBLIC IMPROVEMENTS			
4410	Highways	32507	19500	23325
4415	Class "B" Road Program			
4420	Sanitation			
4430	Sewage Collection & Disposal			
4440	Shop & Garage	32391	31500	38803
4500	PARKS, RECREA. & PUBLIC PROPERTY			
4510	Park & Park Areas	16566	16500	15525
4540	Park Lighting			
4560	Recreation & Culture	3220	2500	3700
4580	Libraries			
4590	Cemeteries	8097	7800	9575
4600	COMMUNITY & ECONOMIC DEVEL.			
4610	Community Planning			
4620	Community Development			
4630	Urban Redevelopment & Housing			
4650	Economic Development & Assistance			
4660	Economic Opportunity			
4700	DEBT SERVICE			
4710	Principal and Interest TAN Repayment	0	0	110000
4800	TRANSFERS AND OTHER USES			
4810	Transfer to: TAN Repayment		110000	0
4820	Transfer to: Bond Retirement Debt Serv	0	50535	36960
	Transfer to:			
	Transfer to:			
	Transfer to:			

SUNNYSIDE CITY

Governmental Unit

2006-2007

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 20_____	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4850	Loan to:			
4860	Loan to:			
4870	Use of Restricted/Reserved Fund Balance			
4871	Class "B" Road Funds			
4900	MISCELLANEOUS			
4910	Judgments & Losses			
4970	FEMA Reimbursement of Flood Costs			
4980	Other Flood Costs			
4880	Appropriated Increase in Fund Balance			
	TOTAL EXPENDITURES	363568	472370	507498

Governmental Unit

Fiscal Year

FORM 2

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Fiscal Year

FORM 2

[illegible]

SUNNYSIDE CITY

Governmental Unit

2006-2007

Fiscal Year

FORM 3 07

ENTERPRISE OR INTERNAL SERVICE FUND:

Account Number	Description	Prior Year Actual 20 05	06 Current Year Estimate	Ensuing Year Approved Budget Appropriation
	OPERATING REVENUE:			
	Charges for Services	219206	167619	167905
	Interest Earned	0	0	0
	Other: Penalties & Forfeitures	926	993	887
	TOTAL OPERATING REVENUE	220132	168612	168792
	OPERATING EXPENSES:			
	Personal Services	38658	38915	48109
	Contractual Services	56831	31198	43498
	Material and Supplies	21184	62626	45003
	Depreciation	76610	25873	31483
	Other			
	TOTAL OPERATING EXPENSE	220132	158612	-168093
	OPERATING INCOME (LOSS)	0	10000	699
	NON-OPERATING REVENUE (EXPENSES) AND TRANSFERS:			
	Connection Fees	581	572	573
	Interest Expense	0	(2957)	(2655)
	Capital Contributions from Outside Sources			
	Operating transfers from:			
	Operating transfers to:			
	NET INCOME (LOSS)	581	7615	(1383)

ANALYSIS OF CASH REQUIREMENTS:

	CASH OPERATING NEEDS:			
	Net Income (Loss)	581	7615	(1383)
	Plus: Depreciation	76610	25873	31483
	Less: Major Improvements & Capital Outlay			
	Bond Principal Payments	(67000)	(67000)	(67000)
	TOTAL CASH PROVIDED (REQUIRED)	10191	33452	(36900)
	SOURCE OF CASH REQUIRED:			
	Cash Balance at Beginning of Year			
	Gift from Sunnyside Generation			36900
	Loans from Other Funds			
	TOTAL CASH REQUIRED			36900